



WARDS AFFECTED

Spinney Hills and Stoneygate
Braunstone Park & Rowley Fields, Westcotes and Western Park
Aylestone, Eyres Monsell and Freeman

FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:
Cabinet

24th July 2006

AREA COMMITTEE EXPENDITURE

Report of the Service Director, Democratic Services

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Spinney Hills and Stoneygate, Braunstone Park & Rowley Fields, Westcotes and Western Park and Aylestone, Eyres Monsell and Freeman Area Committees.

2. Report

Cabinet at its meeting on 26 June 2006 agreed to a new earmarked reserve for Area Committee Grants, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. This amounted to £25,000 for 2005/06 and a further £25,000 for 2006/07. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005-6 which has also been carried forward.

Proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from Area Committees. However, Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee have also agreed to fund up to £3,000 to create a scheme within Dulverton Rd to reduce vehicular rat-running. A future report to Cabinet is being prepared by the Transport Development Group on this specific proposal and its wider implications.

3. Recommendations

It is RECOMMENDED that Members -

- a) Agree the expenditure set out proposed in Appendix A; and
- b) Defer a decision the Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee recommendation in relation to Dulverton Road to await the detailed report from the Transport Development Group.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

5. There are no legal implications.

5. Background Papers – Local Government Act 1972

Minutes of Spinney Hills and Stoneygate Area Committee on 22 May 2006

Minutes of Braunstone Park & Rowley Fields, Westcotes and Western Park Area Committee on 1 June 2006

Minutes of Aylestone, Eyres Monsell and Freeman Area Committee on 14 June 2006

Minutes of Cabinet meeting held on 26 June 2006.

6. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

7. Consultation

Tot Brill, Corporate Director for Regeneration and Culture

8. Report Author/Officer to contact

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DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes	Cost (£)
Aylestone, Eyres Monsell and Freeman Area Committee		
Six sessions of youth activity provision	Aylestone part of AC. budget	480
Police liaison committee funding	£250 each from Eyres Monsell and Freeman sections of AC budget	500
Riverside College summer ball		147
Summer fete	Freemen section of AC budget	2,000
Funding of calendar of summer activities via Police Joint Action Group.	Cost spread equally between each ward in the committee area.	700
Variation in cost of providing 2m fence at Grampion Close	Detailed costings higher than earlier agreed figure of £3,147.	3,940
Replacement of stolen junior football club equipment	Claim from Aylestone budget backed by invoices	962
Total		8,729
Braunstone Park and Rowley Fields Westcotes and Western Park Area Committee		
Junior Calorie Killers project	To be paid from sports budget in two £5k segments	10,000
Total		10,000
Spinney Hills and Stoneygate Area Committee		
Sports and fun day by Khidmah Organisation		2,300
Football tournaments by Evington Muslim Education Trust	Funding from sports fund allocation to area committees.	1,000
Hanging baskets in St Matthews and Evington Road areas	Spending has been committed ahead of Cabinet approval using alternative budget provision because of need to order baskets in early June.	4,000
Seating in Evington/St Stephen's Road area		1,500
Two litter bins		600
Total		9,400
Grand total		28,131